

Viewpoint Tennis Club Budget Proposal 2023-24

	Actual 2022/23	Budget 2023-24	Comments (authorized spenders)
REVENUE - GENERAL			
Balance Forward		2000	From 2022/23 surplus
Membership (275)	10040	11000	
ATGA Rebate	460	500	
		13500	Total
EXPENSES - GENERAL			
Tennis balls	2600	3000	Dale Mahlow
Kitchen supplies	1365	1700	Val Jesky – incl cleaning supplies
First aid supplies	31	100	Kay Root
Technology	2000	2000	Bal Gill incl QB and CR monthly fees
Office supplies	325	400	Donna Kuper
EVSTL fees	315	400	Karalee Drdul incl tenniscotes fees
Food safety certification	10	50	Bev Olson
Social events	1315	2250	Linda Rice (team captains) incl 4 inparks
Player development	470	750	Terry Butler incl coaches & Swing Vision
Recognition	700	700	Engraving and awards
Landscaping	440	400	Gail Hagert incl gardens and pots
Court deco/photos	300	400	Nancy Grove
Ball Recycling		600	Bev Olson
Clothing	480		
Misc		750	
		13500	Total
REVENUE - CAPITAL			
Balance Forward		9000	From 2022/23 surplus
Membership (275)		4125	
		13125	Total
EXPENSES - CAPITAL			
Court maintenance	3100	2500	Ron Christiaens
Equipment repair	180	1500	Ron Christiaens
Kitchen equipment	0	200	Val Jesky
Capital projects:			Karalee/Bev
- 4 court benches	2600		
- 40 chairs, 10 tables		5000	
- 2 display cases		1400	
- Dishwasher		?	
Projects TBD		525	
Reserve required 24/25		2000	As per Bylaws
		13125	Total